

## Monroe Board of Education 2014-15 Budget Year

### 5 Year Capital Needs Projection

Facility	Description	2014	2015	2016	2017	2018	2019
Fawn Hollow	New Roof, Mansard and Soffit	\$1,500,000					
Monroe Elementary	Central Office HVAC Compressor and Heat Exchanger Replacement	\$40,000					
Masuk	Multiple area replacements of Masuk roof		\$2,100,000				
Fawn Hollow	Heat pumps on roof need to be replaced			\$750,000			
Jockey Hollow	New roof access stairs/exterior stairs to roof			\$25,000			
Stepney Elementary	New roof			\$1,618,000			
Stepney Elementary	Replace leaking skylights in the gym			\$40,000			
Fawn Hollow	Replace PA and Clock system				\$25,000		
Masuk	Add Irrigation to new field #4				\$60,000		
Masuk	Replace wood flooring in the Maintenance garage					\$25,000	
Masuk	Irrigate south field						\$65,000
Masuk	Turf the football field						\$1,200,000
		\$1,540,000	\$2,100,000	\$2,433,000	\$85,000	\$25,000	\$1,265,000

### EQUIPMENT REPLACEMENT PLAN

Facility	Description	2014	2015	2016	2017	2018	2019
Masuk	Tractor / Loader		\$45,000				
Masuk	Replace the F550 truck			\$80,000			
Masuk	1-17" walk behind floor machine						
Stepney	1-17" walk behind floor machine						
Systemwide	Replace F350					\$45,000	
		\$0	\$45,000	\$80,000	\$0	\$45,000	\$0

**COMPLETED THROUGH HONEYWELL**

<b>Facility</b>	<b>Description</b>
Stepney Elementary	2 Boilers (2)
Systemwide	Exterior Door Repairs and Replacement
Systemwide	Lighting upgrade & Control Systems
Systemwide	Weatherization
Stepney Elementary	Replace 2 large valves in boiler room
Systemwide	Energy Management System
Systemwide	Replace locks interior and exterior
Systemwide	Motors
Systemwide	Pipe Insulation (All Buildings)
Systemwide	Kitchenhood Replacements
Systemwide	Boiler Controllers
Systemwide	Freezer Controllers